



Órgano Electoral Plurinacional
Ejecución Presupuestaria de Gastos
Del 1 de Enero al 31 de Diciembre de 2022
(Expresado en Bolivianos)

Fecha: 22/02/2023 10:06:55
Gestión: 2022
Usuario: IRS181487600
Ambiente: PRODUCCION
Reporte: RConEjecGastosDgcf

Partida	Descripción	Aprobado	Modificaciones	Vigente	Compromiso	Ppto. por Comprometer	Devengado	Ppto. por Devengar	Pagado	Saldo por Pagar
		1	2	3 = 1 ± 2	4	5 = 3 - 4	6	7 = 3 - 6	8	9 = 6 -
1	SERVICIOS PERSONALES	121.244.410.00	0.00	121.244.410.00	113.122.248.03	8.122.161.97	113.122.248.03	8.122.161.97	104.328.178.85	8.794.071.38
1.1	Empleados Permanentes	105.186.588.00	64.875.18	105.251.463.18	98.212.068.01	7.039.395.17	98.212.068.01	7.039.395.17	90.663.178.13	7.548.889.88
1.1.2	BONO DE ANTIGÜEDAD	4.155.912.00	803.452.44	4.959.364.44	4.881.724.68	77.639.76	4.881.724.68	77.639.76	4.460.562.93	421.161.75
1.1.2.20	Bono de Antigüedad	4.155.912.00	803.452.44	4.959.364.44	4.881.724.68	77.639.76	4.881.724.68	77.639.76	4.460.562.93	421.161.75
1.1.3	Bonificaciones	1.067.047.00	4.227.60	1.071.274.60	1.047.516.00	23.758.60	1.047.516.00	23.758.60	959.826.20	87.689.80
1.1.3.10	Bono de Frontera	1.067.047.00	4.227.60	1.071.274.60	1.047.516.00	23.758.60	1.047.516.00	23.758.60	959.826.20	87.689.80
1.1.4	Aguinaldos	8.008.122.00	-18.847.00	7.989.275.00	7.417.608.10	571.666.90	7.417.608.10	571.666.90	7.417.608.10	0.00
1.1.6	Asignaciones Familiares	1.081.379.00	42.079.93	1.123.458.93	896.000.00	227.458.93	896.000.00	227.458.93	822.000.00	74.000.00
1.1.7	Sueldos	90.874.128.00	-1.203.894.89	89.670.233.11	83.550.978.49	6.119.254.62	83.550.978.49	6.119.254.62	76.584.940.16	6.966.038.33
1.1.9	Otros Servicios Personales	0.00	437.857.10	437.857.10	418.240.74	19.616.36	418.240.74	19.616.36	418.240.74	0.00
1.1.9.20	Vacaciones no Utilizadas	0.00	429.889.10	429.889.10	410.274.21	19.614.89	410.274.21	19.614.89	410.274.21	0.00
1.1.9.40	Suplencias	0.00	7.968.00	7.968.00	7.966.53	1.47	7.966.53	1.47	7.966.53	0.00
1.3	Previsión Social	16.057.822.00	-64.875.18	15.992.946.82	14.910.180.02	1.082.766.80	14.910.180.02	1.082.766.80	13.664.998.52	1.245.181.50
1.3.1	Aporte Patronal al Seguro Social	14.135.881.00	-57.110.10	14.078.770.90	13.120.413.50	958.357.40	13.120.413.50	958.357.40	12.024.729.83	1.095.883.67
1.3.1.10	Régimen de Corto Plazo (Salud)	9.609.710.00	-38.223.38	9.571.486.62	8.946.850.61	624.636.01	8.946.850.61	624.636.01	8.199.361.62	747.488.99
1.3.1.20	PRIMA DE RIESGO PROFESIONAL RÉGIMEN DE LARGO	1.643.259.00	-7.239.60	1.636.019.40	1.488.902.98	147.116.42	1.488.902.98	147.116.42	1.364.956.10	123.946.88
1.3.1.31	Aporte Patronal Solidario 3%	2.882.912.00	-11.647.12	2.871.264.88	2.684.659.91	186.604.97	2.684.659.91	186.604.97	2.460.412.11	224.247.80
1.3.2	Aporte Patronal para Vivienda	1.921.941.00	-7.765.08	1.914.175.92	1.789.766.52	124.409.40	1.789.766.52	124.409.40	1.640.268.69	149.497.83
2	SERVICIOS NO PERSONALES	54.134.003.00	2.936.979.01	57.070.978.01	36.724.370.36	20.346.607.65	36.724.370.36	20.346.607.65	36.232.760.27	481.610.09
2.1	Servicios Básicos	7.782.800.00	-318.691.47	7.464.108.53	6.082.963.18	1.381.145.35	6.082.963.18	1.381.145.35	6.077.520.88	5.442.30
2.1.1	Comunicaciones	302.235.00	32.149.00	334.384.00	188.977.21	145.406.79	188.977.21	145.406.79	188.977.21	0.00
2.1.2	Energía Eléctrica	3.408.700.00	-138.842.47	3.269.857.53	2.817.034.41	452.823.12	2.817.034.41	452.823.12	2.817.034.41	0.00
2.1.3	Agua	328.314.00	-50.628.00	277.686.00	174.512.32	103.173.68	174.512.32	103.173.68	169.070.02	5.442.30
2.1.4	Telefonía	669.144.00	-171.945.00	497.199.00	375.831.19	121.367.81	375.831.19	121.367.81	375.831.19	0.00
2.1.5	Gas Domiciliario	2.400.00	1.700.00	4.100.00	3.483.09	616.91	3.483.09	616.91	3.483.09	0.00
2.1.6	INTERNET	3.072.007.00	8.875.00	3.080.882.00	2.523.124.96	557.757.04	2.523.124.96	557.757.04	2.523.124.96	0.00
2.2	Servicios de Transporte y Seguros	7.247.424.00	872.303.20	8.119.727.20	5.180.101.96	2.939.625.24	5.180.101.96	2.939.625.24	5.135.417.70	44.684.26
2.2.1	Pasajes	1.441.749.00	235.972.00	1.677.721.00	848.398.93	829.322.07	848.398.93	829.322.07	848.398.93	0.00
2.2.1.10	Pasajes al Interior del País	1.251.749.00	275.972.00	1.527.721.00	809.366.50	718.354.50	809.366.50	718.354.50	809.366.50	0.00
2.2.1.20	Pasajes al Exterior del País	190.000.00	-40.000.00	150.000.00	39.032.43	110.967.57	39.032.43	110.967.57	39.032.43	0.00
2.2.2	Viáticos	2.420.833.00	624.124.00	3.044.957.00	2.468.537.05	576.419.95	2.468.537.05	576.419.95	2.468.537.05	0.00
2.2.2.10	Viáticos por Viajes al Interior del País	2.337.313.00	650.596.00	2.987.909.00	2.422.522.75	565.386.25	2.422.522.75	565.386.25	2.422.522.75	0.00
2.2.2.20	Viáticos por Viajes al Exterior del País	83.520.00	-26.472.00	57.048.00	46.014.30	11.033.70	46.014.30	11.033.70	46.014.30	0.00
2.2.3	Fletes y Almacenamiento	419.405.00	484.617.20	904.022.20	184.579.78	719.442.42	184.579.78	719.442.42	139.895.52	44.684.26
2.2.4	Gastos de Instalación y Retorno	325.520.00	0.00	325.520.00	0.00	325.520.00	0.00	325.520.00	0.00	0.00
2.2.5	Seguros	2.803.865.00	-479.390.00	2.124.475.00	1.651.774.60	472.700.40	1.651.774.60	472.700.40	1.651.774.60	0.00
2.2.6	Transporte de Personal	36.052.00	6.980.00	43.032.00	26.811.60	16.220.40	26.811.60	16.220.40	26.811.60	0.00
2.3	Alquileres	5.797.026.00	613.727.00	6.410.753.00	4.546.871.32	1.863.881.68	4.546.871.32	1.863.881.68	4.546.871.32	0.00
2.3.1	ALQUILER DE INMUEBLES	4.020.588.00	117.212.00	4.137.800.00	3.116.230.32	1.021.569.68	3.116.230.32	1.021.569.68	3.116.230.32	0.00
2.3.2	Alquiler de Equipos y Maquinarias	103.500.00	476.425.00	579.925.00	401.907.00	178.018.00	401.907.00	178.018.00	401.907.00	0.00
2.3.4	Otros Alquileres	1.672.938.00	20.090.00	1.693.028.00	1.028.734.00	664.294.00	1.028.734.00	664.294.00	1.028.734.00	0.00
2.4	Instalación, Mantenimiento y Reparaciones	5.843.822.00	288.602.36	6.132.424.36	3.658.598.84	2.273.825.52	3.658.598.84	2.273.825.52	3.658.710.64	2.888.20
2.4.1	Mantenimiento y Reparación de Inmuebles, Muebles y	3.724.587.00	-117.522.64	3.607.064.36	2.106.140.62	1.500.923.74	2.106.140.62	1.500.923.74	2.103.252.42	2.888.20
2.4.1.10	Mantenimiento y Reparación de Inmuebles	2.030.692.00	-368.287.00	1.662.405.00	642.982.18	1.019.422.82	642.982.18	1.019.422.82	642.982.18	0.00
2.4.1.20	MANTENIMIENTO Y REPARACIÓN DE VEHÍCULOS,	1.538.093.00	284.064.36	1.822.157.36	1.396.738.00	425.419.36	1.396.738.00	425.419.36	1.393.849.80	2.888.20
2.4.1.30	Mantenimiento y Reparación de Muebles y Enseres	155.802.00	-33.300.00	122.502.00	66.420.44	56.081.56	66.420.44	56.081.56	66.420.44	0.00
2.4.3	Otros Gastos por Concepto de Instalación,	1.919.235.00	407.125.00	2.326.360.00	1.553.458.22	772.901.78	1.553.458.22	772.901.78	1.553.458.22	0.00
2.5	Servicios Profesionales y Comerciales	13.936.253.00	339.410.79	14.275.663.79	9.307.240.51	4.968.423.28	9.307.240.51	4.968.423.28	8.924.239.47	383.001.04



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2.5.1	Médicos, Sanitarios y Sociales	21.500.00	-14.700.00	6.800.00	3.699.87	3.100.13	3.699.87	3.100.13	3.699.87	0.00
2.5.1.20	Gastos Especializados por Atención Médica y otros	21.500.00	-14.700.00	6.800.00	3.699.87	3.100.13	3.699.87	3.100.13	3.699.87	0.00
2.5.2	Estudios, Investigaciones, Auditorías Externas y	8.123.633.00	-256.886.00	7.866.747.00	4.496.952.64	3.369.794.36	4.496.952.64	3.369.794.36	4.128.386.60	368.566.04
2.5.2.10	Consultorías por Producto	761.738.00	59.375.00	821.113.00	457.809.00	363.304.00	457.809.00	363.304.00	439.017.00	18.792.00
2.5.2.20	CONSULTORES INDIVIDUALES DE LÍNEA	5.043.895.00	-298.261.00	4.745.634.00	4,039,143.64	706,490.36	4,039,143.64	706,490.36	3,689,369.60	349,774.04
2.5.2.30	AUDITORÍAS EXTERNAS	2,318,000.00	-18,000.00	2,300,000.00	0.00	2,300,000.00	0.00	2,300,000.00	0.00	0.00
2.5.3	Comisiones y Gastos Bancarios	24.230.00	23.198.00	47.428.00	20.646.63	26.781.37	20.646.63	26.781.37	20.646.63	0.00
2.5.4	Lavandería, Limpieza e Higiene	2,314,225.00	-4,280.00	2,309,945.00	1,974,757.33	335,187.67	1,974,757.33	335,187.67	1,974,757.33	0.00
2.5.5	Publicidad	864,600.00	222,521.03	1,087,121.03	405,045.30	682,075.73	405,045.30	682,075.73	405,045.30	0.00
2.5.6	Servicios de Imprenta, Fotocopiado y Fotográficos	2,270,219.00	482,016.76	2,752,235.76	2,274,722.64	477,513.12	2,274,722.64	477,513.12	2,260,287.64	14,435.00
2.5.7	Capacitación del Personal	155,881.00	-141,881.00	14,000.00	0.00	14,000.00	0.00	14,000.00	0.00	0.00
2.5.9	Servicios Manuales	161,965.00	29,422.00	191,387.00	131,416.10	59,970.90	131,416.10	59,970.90	131,416.10	0.00
2.6	Otros Servicios No Personales	13,726,678.00	1,140,623.13	14,867,301.13	7,947,594.55	6,919,706.58	7,947,594.55	6,919,706.58	7,892,000.26	55,594.29
2.6.2	Gastos Judiciales	71,669.00	29,982.00	101,651.00	64,914.00	36,737.00	64,914.00	36,737.00	64,914.00	0.00
2.6.3	Derechos sobre Bienes Intangibles	46,172.00	-9,659.00	36,513.00	36,190.00	323.00	36,190.00	323.00	36,190.00	0.00
2.6.6	SERVICIO DE SEGURIDAD DE LOS BATALLONES DE	2,542,102.00	-29,837.00	2,512,265.00	2,335,612.07	176,652.93	2,335,612.07	176,652.93	2,335,612.07	0.00
2.6.6.10	Servicios Públicos	2,143,416.00	5,773.00	2,149,189.00	1,978,638.64	170,550.36	1,978,638.64	170,550.36	1,978,638.64	0.00
2.6.6.30	Servicios por Traslado de Valores	398,686.00	-35,610.00	363,076.00	356,973.43	6,102.57	356,973.43	6,102.57	356,973.43	0.00
2.6.9	Otros Servicios No Personales	11,066,735.00	1,150,137.13	12,216,872.13	5,510,878.48	6,705,993.65	5,510,878.48	6,705,993.65	5,455,284.19	55,594.29
2.6.9.10	Gastos de Representación	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.9.30	Pago por Trabajos Dirigidos y Pasantías	23,328.00	-23,328.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.9.40	Compensación Costo de Vida	2,439,156.00	0.00	2,439,156.00	29,790.17	2,409,365.83	29,790.17	2,409,365.83	29,790.17	0.00
2.6.9.90	Otros	8,574,251.00	1,203,465.13	9,777,716.13	5,481,088.31	4,296,627.82	5,481,088.31	4,296,627.82	5,425,494.02	55,594.29
3	MATERIALES Y SUMINISTROS	13,592,984.00	414,424.82	14,007,388.82	11,383,028.14	2,624,360.78	11,383,028.14	2,624,360.78	11,383,028.14	0.00
3.1	Alimentos y Productos Agroforestales	4,882,434.00	23,507.00	4,905,941.00	4,174,634.30	731,306.70	4,174,634.30	731,306.70	4,174,634.30	0.00
3.1.1	ALIMENTOS Y BEBIDAS PARA PERSONAS, DESAYUNO	4,871,634.00	23,507.00	4,895,141.00	4,173,893.30	721,247.70	4,173,893.30	721,247.70	4,173,893.30	0.00
3.1.1.10	Gastos por Refrigerios al personal permanente,	4,561,992.00	-354,370.00	4,207,622.00	3,725,510.00	482,112.00	3,725,510.00	482,112.00	3,725,510.00	0.00
3.1.1.20	Gastos por Alimentación y Otros Similares	309,642.00	377,877.00	687,519.00	448,383.30	239,135.70	448,383.30	239,135.70	448,383.30	0.00
3.1.3	Productos Agrícolas, Pecuarios y Forestales	10,800.00	0.00	10,800.00	741.00	10,059.00	741.00	10,059.00	741.00	0.00
3.2	Productos de Papel, Cartón e Impresos	808,566.00	137,468.15	946,034.15	788,930.33	157,103.82	788,930.33	157,103.82	788,930.33	0.00
3.2.1	Papel	443,307.00	60,852.25	504,159.25	497,282.16	6,877.09	497,282.16	6,877.09	497,282.16	0.00
3.2.2	Productos de Artes Gráficas	255,762.00	-910.10	254,851.90	175,357.70	79,494.20	175,357.70	79,494.20	175,357.70	0.00
3.2.3	Libros, Manuales y Revistas	2,512.00	2,900.00	5,412.00	4,950.00	462.00	4,950.00	462.00	4,950.00	0.00
3.2.5	Perifoneos y Boletines	106,985.00	74,826.00	181,811.00	111,340.47	70,270.53	111,340.47	70,270.53	111,340.47	0.00
3.3	Textiles y Vestuario	54,653.00	70,278.00	124,931.00	75,817.80	49,113.20	75,817.80	49,113.20	75,817.80	0.00
3.3.2	Confecciones Textiles	40,653.00	70,328.00	110,981.00	75,777.80	35,203.20	75,777.80	35,203.20	75,777.80	0.00
3.3.3	Prendas de Vestir	11,400.00	-50.00	11,350.00	40.00	11,310.00	40.00	11,310.00	40.00	0.00
3.3.4	Calzados	2,600.00	0.00	2,600.00	0.00	2,600.00	0.00	2,600.00	0.00	0.00
3.4	COMBUSTIBLES, PRODUCTOS QUÍMICOS,	1,421,103.00	271,045.28	1,692,148.28	1,291,174.83	400,973.45	1,291,174.83	400,973.45	1,291,174.83	0.00
3.4.1	Combustibles, Lubricantes, Derivados y otras Fuentes	833,721.00	91,303.70	925,024.70	779,372.32	145,652.38	779,372.32	145,652.38	779,372.32	0.00
3.4.1.10	Combustibles, Lubricantes y Derivados para	833,721.00	91,303.70	925,024.70	779,372.32	145,652.38	779,372.32	145,652.38	779,372.32	0.00
3.4.2	Productos Químicos y Farmacéuticos	107,403.00	54,725.00	162,128.00	67,782.52	94,345.48	67,782.52	94,345.48	67,782.52	0.00
3.4.3	Llantas y Neumáticos	182,500.00	-18,188.00	164,312.00	158,098.80	6,213.20	158,098.80	6,213.20	158,098.80	0.00
3.4.4	Productos de Cuero y Caucho	12,000.00	-737.00	11,263.00	3,270.00	7,993.00	3,270.00	7,993.00	3,270.00	0.00
3.4.5	Productos de Minerales no Metálicos y Plásticos	153,185.00	111,911.58	265,096.58	195,334.16	69,762.42	195,334.16	69,762.42	195,334.16	0.00
3.4.6	Productos Metálicos	75,970.00	13,476.00	89,446.00	47,936.98	41,509.02	47,936.98	41,509.02	47,936.98	0.00
3.4.8	Herramientas Menores	56,324.00	18,554.00	74,878.00	39,380.05	35,497.95	39,380.05	35,497.95	39,380.05	0.00
3.9	Productos Varios	6,426,208.00	-87,873.51	6,338,334.49	5,052,470.88	1,285,863.61	5,052,470.88	1,285,863.61	5,052,470.88	0.00

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3.9.1	MATERIAL DE LIMPIEZA E HIGIENE	404,355.00	-79,527.90	324,827.10	286,341.38	38,485.72	286,341.38	38,485.72	286,341.38	0.00
3.9.3	Utensilios de Cocina y Comedor	6,500.00	-142.00	6,358.00	1,358.00	5,000.00	1,358.00	5,000.00	1,358.00	0.00
3.9.4	Instrumental Menor Médico-Quirúrgico	3,893.00	-10.00	3,883.00	3,284.60	598.40	3,284.60	598.40	3,284.60	0.00
3.9.5	Útiles de Escritorio y Oficina	4,209,825.00	-405,416.02	3,804,408.98	3,020,105.32	784,303.66	3,020,105.32	784,303.66	3,020,105.32	0.00
3.9.7	Útiles y Materiales Eléctricos	311,299.00	68,363.15	379,662.15	312,178.12	67,484.03	312,178.12	67,484.03	312,178.12	0.00
3.9.8	Otros Repuestos y Accesorios	1,230,297.00	388,008.00	1,618,305.00	1,261,941.03	356,363.97	1,261,941.03	356,363.97	1,261,941.03	0.00
3.9.9	Otros Materiales y Suministros	260,039.00	-59,148.74	200,890.26	167,262.43	33,627.83	167,262.43	33,627.83	167,262.43	0.00
3.9.9.90	Otros Materiales y Suministros	260,039.00	-59,148.74	200,890.26	167,262.43	33,627.83	167,262.43	33,627.83	167,262.43	0.00
4	ACTIVOS REALES	40,946,322.00	-511,787.00	40,434,535.00	1,147,308.96	39,287,216.04	1,147,308.96	39,287,216.04	1,147,308.96	0.00
4.3	Maquinaria y Equipo	10,555,949.00	6,835,466.00	17,391,415.00	1,147,308.96	16,244,106.04	1,147,308.96	16,244,106.04	1,147,308.96	0.00
4.3.1	Equipo de Oficina y Muebles	2,526,666.00	9,083,728.00	11,610,394.00	965,899.31	10,644,494.69	965,899.31	10,644,494.69	965,899.31	0.00
4.3.1.10	Equipo de Oficina y Muebles	430,501.00	168,787.00	599,288.00	592,921.71	6,366.29	592,921.71	6,366.29	592,921.71	0.00
4.3.1.20	Equipo de Computación	2,096,165.00	8,914,941.00	11,011,106.00	372,977.60	10,638,128.40	372,977.60	10,638,128.40	372,977.60	0.00
4.3.3	Equipo de Transporte, Tracción y Elevación	0.00	560,000.00	560,000.00	0.00	560,000.00	0.00	560,000.00	0.00	0.00
4.3.3.10	Vehículos Livianos para Funciones Administrativas	0.00	560,000.00	560,000.00	0.00	560,000.00	0.00	560,000.00	0.00	0.00
4.3.4	Equipo Médico y de Laboratorio	19,287.00	0.00	19,287.00	18,267.00	1,020.00	18,267.00	1,020.00	18,267.00	0.00
4.3.5	Equipo de Comunicación	2,835,358.00	2,067,155.00	4,902,513.00	127,046.25	4,775,466.75	127,046.25	4,775,466.75	127,046.25	0.00
4.3.6	Equipo Educacional y Recreativo	7,500.00	-4,100.00	3,400.00	3,400.00	0.00	3,400.00	0.00	3,400.00	0.00
4.3.7	Otra Maquinaria y Equipo	5,167,138.00	-4,871,317.00	295,821.00	32,696.40	263,124.60	32,696.40	263,124.60	32,696.40	0.00
4.9	OTROS ACTIVOS	30,390,373.00	-7,347,263.00	23,043,110.00	0.00	23,043,110.00	0.00	23,043,110.00	0.00	0.00
4.9.1	Activos Intangibles	30,390,373.00	-7,347,263.00	23,043,110.00	0.00	23,043,110.00	0.00	23,043,110.00	0.00	0.00
5	ACTIVOS FINANCIEROS	59,724,834.00	0.00	59,724,834.00	0.00	59,724,834.00	0.00	59,724,834.00	0.00	0.00
5.7	Incremento de Disponibilidades	59,724,834.00	0.00	59,724,834.00	0.00	59,724,834.00	0.00	59,724,834.00	0.00	0.00
5.7.1	Incremento de Caja y Bancos	59,724,834.00	0.00	59,724,834.00	0.00	59,724,834.00	0.00	59,724,834.00	0.00	0.00
6	SERVICIO DE LA DEUDA PUBLICA Y DISMINUCION DE	9,332,923.00	0.00	9,332,923.00	9,174,555.46	158,367.54	9,174,555.46	158,367.54	9,174,555.46	0.00
6.6	Gastos Devengados No Pagados - Otras Fuentes	9,332,923.00	0.00	9,332,923.00	9,174,555.46	158,367.54	9,174,555.46	158,367.54	9,174,555.46	0.00
6.6.1	Gastos Devengados No Pagados por Servicios	6,975,924.00	-189,256.64	6,786,667.36	6,685,726.43	100,940.93	6,685,726.43	100,940.93	6,685,726.43	0.00
6.6.2	Gastos Devengados No Pagados por Servicios No	5,850.00	278,138.63	283,988.63	283,985.99	2.64	283,985.99	2.64	283,985.99	0.00
6.6.2.10	Gastos Devengados No Pagados por Servicios No	5,850.00	278,138.63	283,988.63	283,985.99	2.64	283,985.99	2.64	283,985.99	0.00
6.6.2.20	Gastos Devengados No Pagados por Materiales y	0.00	23,200.00	23,200.00	23,200.00	0.00	23,200.00	0.00	23,200.00	0.00
6.6.4	Gastos Devengados No Pagados por Retenciones	2,351,149.00	-88,881.99	2,262,267.01	2,204,843.04	57,423.97	2,204,843.04	57,423.97	2,204,843.04	0.00
7	TRANSFERENCIAS	5,343,078.00	0.00	5,343,078.00	4,944,851.00	398,227.00	4,944,851.00	398,227.00	4,944,851.00	0.00
7.3	TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO NO	5,308,078.00	0.00	5,308,078.00	4,910,051.00	398,027.00	4,910,051.00	398,027.00	4,910,051.00	0.00
7.3.1	TRANSFERENCIAS CORRIENTES AL ÓRGANO EJECUTIVO	5,308,078.00	0.00	5,308,078.00	4,910,051.00	398,027.00	4,910,051.00	398,027.00	4,910,051.00	0.00
7.9	Transferencias a Gobiernos Extranjeros, Organismos	35,000.00	0.00	35,000.00	34,800.00	200.00	34,800.00	200.00	34,800.00	0.00
7.9.3	Otras Transferencias Corrientes al Exterior	35,000.00	0.00	35,000.00	34,800.00	200.00	34,800.00	200.00	34,800.00	0.00
7.9.3.10	Transferencias al Exterior en Efectivo	35,000.00	0.00	35,000.00	34,800.00	200.00	34,800.00	200.00	34,800.00	0.00
8	IMPUESTOS, REGALIAS Y TASAS	431,453.00	35,514.00	466,967.00	438,651.93	28,315.07	438,651.93	28,315.07	438,651.93	0.00
8.5	Tasas, Multas y Otros	431,453.00	35,514.00	466,967.00	438,651.93	28,315.07	438,651.93	28,315.07	438,651.93	0.00
8.5.1	Tasas	423,728.00	9,717.00	433,445.00	410,861.43	22,583.57	410,861.43	22,583.57	410,861.43	0.00
8.5.2	Derechos	7,725.00	6,590.00	14,315.00	11,194.00	3,121.00	11,194.00	3,121.00	11,194.00	0.00
8.5.4	Multas	0.00	19,207.00	19,207.00	16,596.50	2,610.50	16,596.50	2,610.50	16,596.50	0.00
9	OTROS GASTOS	0.00	182,450.07	182,450.07	0.00	182,450.07	0.00	182,450.07	0.00	0.00
9.6	Otras Pérdidas y Devoluciones	0.00	182,450.07	182,450.07	0.00	182,450.07	0.00	182,450.07	0.00	0.00
9.6.1	Pérdidas en Operaciones Cambiarias	0.00	46,167.00	46,167.00	0.00	46,167.00	0.00	46,167.00	0.00	0.00
9.6.2	Devoluciones	0.00	136,283.07	136,283.07	0.00	136,283.07	0.00	136,283.07	0.00	0.00
TOTALES		304,749,987.00	3,057,567.00	307,807,554.00	176,935,013.88	130,872,540.12	176,935,013.88	130,872,540.12	187,848,332.41	9,285,681.47


RESPONSABLE DEL AREA FINANCIERA

Elvis Guzmán Céspedes
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TRIBUNAL SUPREMO ELECTORAL


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PRESIDENTE
TRIBUNAL SUPREMO ELECTORAL


CONTADOR GENERAL
Lic. Susan Rosser Salazar
JEFA DE SECCION DE CONTABILIDAD
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