



Órgano Electoral Plurinacional
Ejecución Presupuestaria de Gastos
Del 1 de Enero al 31 de Diciembre de 2024
(Expresado en Bolivianos)

Fecha: 15/02/2025 19:55:42
Gestión: 2024
Usuario: IRS181487600
Ambiente: PRODUCCION
Reporte: RConEjecGastosDgcf

Partida	Descripción	Aprobado	Modificaciones	Vigente	Compromiso	Ppto. por Comprometer	Devengado	Ppto. por Devengar	Pagado	Saldo por Pagar
		1	2	3 = 1 ± 2	4	5 = 3 - 4	6	7 = 3 - 6	8	9 = 6 -
1	SERVICIOS PERSONALES	130,909,241.00	0.00	130,909,241.00	123,771,247.49	7,137,993.51	123,771,247.49	7,137,993.51	114,006,362.00	9,764,885.49
1.1	Empleados Permanentes	109,287,036.00	1,682,818.74	110,969,854.74	107,317,918.41	3,651,936.33	107,317,918.41	3,651,936.33	98,975,732.22	8,342,186.19
1.1.2	BONO DE ANTIGÜEDAD	5,274,298.00	829,598.00	6,103,896.00	5,707,778.74	396,117.26	5,707,778.74	396,117.26	5,237,700.39	470,078.35
1.1.2.20	Bono de Antigüedad	5,274,298.00	829,598.00	6,103,896.00	5,707,778.74	396,117.26	5,707,778.74	396,117.26	5,237,700.39	470,078.35
1.1.3	Bonificaciones	1,083,785.00	139,480.00	1,223,265.00	1,058,953.91	164,311.09	1,058,953.91	164,311.09	978,572.71	80,381.20
1.1.3.10	Bono de Frontera	1,083,785.00	139,480.00	1,223,265.00	1,058,953.91	164,311.09	1,058,953.91	164,311.09	978,572.71	80,381.20
1.1.4	Aguinaldos	8,332,541.00	132,071.00	8,464,612.00	8,078,605.97	386,006.03	8,078,605.97	386,006.03	8,078,605.97	0.00
1.1.6	Asignaciones Familiares	964,000.00	-154,250.00	809,750.00	624,000.00	185,750.00	624,000.00	185,750.00	578,000.00	46,000.00
1.1.7	Sueldos	93,632,412.00	204,804.32	93,837,216.32	91,317,797.32	2,519,419.00	91,317,797.32	2,519,419.00	83,572,070.68	7,745,726.64
1.1.8	Dietas	0.00	4,091.00	4,091.00	4,090.89	0.11	4,090.89	0.11	4,090.89	0.00
1.1.8.20	Otras Dietas	0.00	4,091.00	4,091.00	4,090.89	0.11	4,090.89	0.11	4,090.89	0.00
1.1.9	Otros Servicios Personales	0.00	527,024.42	527,024.42	526,691.58	332.84	526,691.58	332.84	526,691.58	0.00
1.1.9.20	Vacaciones no Utilizadas	0.00	514,184.42	514,184.42	513,852.79	331.63	513,852.79	331.63	513,852.79	0.00
1.1.9.40	Suplencias	0.00	12,840.00	12,840.00	12,838.79	1.21	12,838.79	1.21	12,838.79	0.00
1.3	Previsión Social	16,708,412.00	298,925.26	17,007,337.26	16,453,329.08	554,008.18	16,453,329.08	554,008.18	15,030,629.78	1,422,699.30
1.3.1	Aporte Patronal al Seguro Social	14,708,602.00	275,190.97	14,983,792.97	14,491,381.00	492,411.97	14,491,381.00	492,411.97	13,234,605.55	1,256,775.45
1.3.1.10	Régimen de Corto Plazo (Salud)	9,999,050.00	118,671.44	10,117,721.44	9,809,738.23	307,983.21	9,809,738.23	307,983.21	8,980,119.63	829,618.60
1.3.1.20	PRIMA DE RIESGO PROFESIONAL RÉGIMEN DE LARGO	1,709,837.00	20,293.10	1,730,130.10	1,614,764.78	115,365.32	1,614,764.78	115,365.32	1,477,976.84	136,787.94
1.3.1.31	Aporte Patronal Solidario 3.5%	2,999,715.00	136,226.43	3,135,941.43	3,066,877.99	69,063.44	3,066,877.99	69,063.44	2,776,509.08	290,368.91
1.3.2	Aporte Patronal para Vivienda	1,999,810.00	23,734.29	2,023,544.29	1,961,948.08	61,596.21	1,961,948.08	61,596.21	1,796,024.23	165,923.85
1.5	PREVISIONES PARA INCREMENTO DE GASTOS EN	4,913,793.00	-1,981,744.00	2,932,049.00	0.00	2,932,049.00	0.00	2,932,049.00	0.00	0.00
1.5.3	CREACIÓN DE ÍTEMS	1,328,256.00	0.00	1,328,256.00	0.00	1,328,256.00	0.00	1,328,256.00	0.00	0.00
1.5.4	Otras Previsiones	3,585,537.00	-1,981,744.00	1,603,793.00	0.00	1,603,793.00	0.00	1,603,793.00	0.00	0.00
2	SERVICIOS NO PERSONALES	47,914,508.00	137,167,462.28	185,081,970.28	142,596,097.57	42,485,872.71	142,596,097.57	42,485,872.71	114,845,334.72	27,750,762.85
2.1	Servicios Básicos	7,312,361.00	1,082,654.15	8,395,015.15	7,169,540.95	1,225,474.20	7,169,540.95	1,225,474.20	6,427,866.93	741,674.02
2.1.1	Comunicaciones	312,880.00	9,424.00	322,304.00	194,212.85	128,091.15	194,212.85	128,091.15	194,212.85	0.00
2.1.2	Energía Eléctrica	3,147,688.00	64,227.00	3,211,915.00	2,969,511.16	242,403.84	2,969,511.16	242,403.84	2,969,511.16	0.00
2.1.3	Agua	296,452.00	-24,490.00	271,962.00	196,409.33	75,552.67	196,409.33	75,552.67	196,409.33	0.00
2.1.4	Telefonía	519,472.00	191,131.31	710,603.31	544,853.24	165,750.07	544,853.24	165,750.07	452,371.02	92,482.22
2.1.5	Gas Domiciliario	7,800.00	-5,378.16	2,421.84	1,478.67	943.17	1,478.67	943.17	1,478.67	0.00
2.1.6	INTERNET	3,028,069.00	847,740.00	3,875,809.00	3,263,075.70	612,733.30	3,263,075.70	612,733.30	2,613,883.90	649,191.80
2.2	Servicios de Transporte y Seguros	6,983,389.00	6,708,741.47	13,692,130.47	8,891,402.57	4,800,727.90	8,891,402.57	4,800,727.90	8,487,077.07	404,325.50
2.2.1	Pasajes	1,575,096.00	827,882.49	2,402,978.49	977,378.08	1,425,600.41	977,378.08	1,425,600.41	928,226.08	49,152.00
2.2.1.10	Pasajes al Interior del País	1,428,205.00	832,882.49	2,261,087.49	938,386.76	1,322,700.73	938,386.76	1,322,700.73	889,234.76	49,152.00
2.2.1.20	Pasajes al Exterior del País	146,891.00	-5,000.00	141,891.00	38,991.32	102,899.68	38,991.32	102,899.68	38,991.32	0.00
2.2.2	Viáticos	2,938,085.00	3,520,589.74	6,458,674.74	4,029,236.80	2,429,437.94	4,029,236.80	2,429,437.94	4,013,865.80	15,371.00
2.2.2.10	Viáticos por Viajes al Interior del País	2,865,005.00	3,494,209.74	6,359,214.74	3,943,258.18	2,415,956.56	3,943,258.18	2,415,956.56	3,927,887.18	15,371.00
2.2.2.20	Viáticos por Viajes al Exterior del País	73,080.00	26,380.00	99,460.00	85,978.62	13,481.38	85,978.62	13,481.38	85,978.62	0.00
2.2.3	Fletes y Almacenamiento	205,753.00	1,221,537.53	1,427,290.53	970,976.49	456,314.04	970,976.49	456,314.04	754,767.49	216,209.00
2.2.5	Seguros	2,217,711.00	661,516.71	2,879,227.71	2,575,829.30	303,398.41	2,575,829.30	303,398.41	2,575,829.30	0.00
2.2.6	Transporte de Personal	46,744.00	477,215.00	523,959.00	337,981.90	185,977.10	337,981.90	185,977.10	214,388.40	123,593.50
2.3	Alquileres	5,286,170.00	18,683,008.30	23,969,178.30	20,762,172.63	3,207,005.67	20,762,172.63	3,207,005.67	17,143,552.84	3,618,619.79
2.3.1	ALQUILER DE INMUEBLES	3,475,004.00	-214,949.00	3,260,055.00	3,167,901.38	92,153.62	3,167,901.38	92,153.62	3,165,901.38	2,000.00
2.3.2	Alquiler de Equipos y Maquinarias	17,500.00	16,316,927.30	16,334,427.30	14,379,069.40	1,955,357.90	14,379,069.40	1,955,357.90	11,295,441.61	3,083,627.79
2.3.4	Otros Alquileres	1,793,666.00	2,581,030.00	4,374,696.00	3,215,201.85	1,159,494.15	3,215,201.85	1,159,494.15	2,682,209.85	532,992.00
2.4	Instalación, Mantenimiento y Reparaciones	4,765,553.00	1,339,859.49	6,105,412.49	4,621,832.96	1,483,579.53	4,621,832.96	1,483,579.53	4,287,748.36	334,084.60
2.4.1	Mantenimiento y Reparación de Inmuebles, Muebles y	3,199,247.00	375,781.49	3,575,028.49	2,705,934.01	869,094.48	2,705,934.01	869,094.48	2,514,925.41	191,008.60
2.4.1.10	Mantenimiento y Reparación de Inmuebles	1,301,019.00	-535,793.36	765,225.64	594,229.05	170,996.59	594,229.05	170,996.59	569,229.05	25,000.00

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		1	2	3 = 1 ± 2	4	5 = 3 - 4	6	7 = 3 - 6	8	9 = 6 -
2.4.1.20	MANTENIMIENTO Y REPARACIÓN DE VEHÍCULOS,	1,706,528.00	861,872.85	2,568,400.85	1,939,829.80	628,571.05	1,939,829.80	628,571.05	1,773,821.20	166,008.60
2.4.1.30	Mantenimiento y Reparación de Muebles y Enseres	191,700.00	49,702.00	241,402.00	171,875.16	69,526.84	171,875.16	69,526.84	171,875.16	0.00
2.4.3	Otros Gastos por Concepto de Instalación,	1,566,306.00	964,078.00	2,530,384.00	1,915,898.95	614,485.05	1,915,898.95	614,485.05	1,772,822.95	143,076.00
2.5	Servicios Profesionales y Comerciales	12,810,371.00	59,637,722.18	72,448,093.18	57,583,685.25	14,864,407.93	57,583,685.25	14,864,407.93	39,368,093.06	18,215,592.19
2.5.1	Médicos, Sanitarios y Sociales	3,200.00	5,000.00	8,200.00	1,090.00	7,110.00	1,090.00	7,110.00	1,090.00	0.00
2.5.1.20	Gastos Especializados por Atención Médica y otros	3,200.00	5,000.00	8,200.00	1,090.00	7,110.00	1,090.00	7,110.00	1,090.00	0.00
2.5.2	Estudios, Investigaciones, Auditorías Externas y	6,505,388.00	20,792,844.00	27,298,232.00	21,646,179.08	5,652,052.92	21,646,179.08	5,652,052.92	14,113,211.45	7,532,967.63
2.5.2.10	Consultorías por Producto	605,085.00	2,166,265.00	2,771,350.00	1,482,670.91	1,288,679.09	1,482,670.91	1,288,679.09	997,394.60	485,276.31
2.5.2.20	CONSULTORES INDIVIDUALES DE LÍNEA	3,529,303.00	19,157,717.00	22,687,020.00	20,163,508.17	2,523,511.83	20,163,508.17	2,523,511.83	13,115,816.85	7,047,691.32
2.5.2.30	AUDITORÍAS EXTERNAS	2,371,000.00	-531,138.00	1,839,862.00	0.00	1,839,862.00	0.00	1,839,862.00	0.00	0.00
2.5.3	Comisiones y Gastos Bancarios	24,882.00	-494.00	24,388.00	19,607.00	4,781.00	19,607.00	4,781.00	19,607.00	0.00
2.5.4	Lavandería, Limpieza e Higiene	2,106,426.00	382,787.00	2,489,213.00	1,973,828.02	515,384.98	1,973,828.02	515,384.98	1,958,848.56	14,979.46
2.5.5	Publicidad	1,109,147.00	25,880,652.98	26,989,799.98	21,865,221.68	5,124,578.30	21,865,221.68	5,124,578.30	16,300,636.38	5,564,585.30
2.5.6	Servicios de Imprenta, Fotocopiado y Fotográficos	2,813,163.00	12,464,954.20	15,278,117.20	11,885,393.67	3,392,723.53	11,885,393.67	3,392,723.53	6,814,683.87	5,070,709.80
2.5.7	Capacitación del Personal	84,800.00	0.00	84,800.00	0.00	84,800.00	0.00	84,800.00	0.00	0.00
2.5.9	Servicios Manuales	163,365.00	111,978.00	275,343.00	192,365.80	82,977.20	192,365.80	82,977.20	160,015.80	32,350.00
2.6	Otros Servicios No Personales	10,756,664.00	49,715,476.69	60,472,140.69	43,567,463.21	16,904,677.48	43,567,463.21	16,904,677.48	39,130,996.46	4,436,466.75
2.6.2	Gastos Judiciales	54,955.00	21,920.00	76,875.00	15,757.50	61,117.50	15,757.50	61,117.50	15,757.50	0.00
2.6.3	Derechos sobre Bienes Intangibles	42,900.00	-5,500.00	37,400.00	36,647.40	752.60	36,647.40	752.60	36,647.40	0.00
2.6.6	SERVICIO DE SEGURIDAD DE LOS BATALLONES DE	2,580,222.00	-100,323.00	2,479,899.00	2,436,703.40	43,195.60	2,436,703.40	43,195.60	2,436,703.40	0.00
2.6.6.10	Servicios Públicos	2,085,396.00	17,847.00	2,103,243.00	2,069,973.67	33,269.33	2,069,973.67	33,269.33	2,069,973.67	0.00
2.6.6.30	Servicios por Traslado de Valores	494,826.00	-118,170.00	376,656.00	366,729.73	9,926.27	366,729.73	9,926.27	366,729.73	0.00
2.6.9	Otros Servicios No Personales	8,078,587.00	49,799,379.69	57,877,966.69	41,078,354.91	16,799,611.78	41,078,354.91	16,799,611.78	36,641,888.16	4,436,466.75
2.6.9.10	Gastos de Representación	13,000.00	-13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.9.30	Pago por Trabajos Dirigidos y Pasantías	26,316.00	-17,280.00	9,036.00	0.00	9,036.00	0.00	9,036.00	0.00	0.00
2.6.9.40	Compensación Costo de Vida	2,439,156.00	0.00	2,439,156.00	0.00	2,439,156.00	0.00	2,439,156.00	0.00	0.00
2.6.9.90	Otros	5,600,115.00	49,829,659.69	55,429,774.69	41,078,354.91	14,351,419.78	41,078,354.91	14,351,419.78	36,641,888.16	4,436,466.75
3	MATERIALES Y SUMINISTROS	13,152,068.00	40,336,466.97	53,488,534.97	42,307,536.00	11,180,998.97	42,307,536.00	11,180,998.97	36,921,463.57	5,386,072.43
3.1	Alimentos y Productos Agroforestales	4,939,048.00	20,301,298.31	25,240,346.31	18,588,824.23	6,651,522.08	18,588,824.23	6,651,522.08	17,558,090.73	1,030,733.50
3.1.1	ALIMENTOS Y BEBIDAS PARA PERSONAS, DESAYUNO	4,939,048.00	20,301,298.31	25,240,346.31	18,588,824.23	6,651,522.08	18,588,824.23	6,651,522.08	17,558,090.73	1,030,733.50
3.1.1.10	Gastos por Refrigerios al personal permanente,	4,504,794.00	1,160,419.51	5,665,213.51	4,912,235.50	752,978.01	4,912,235.50	752,978.01	4,713,475.50	198,760.00
3.1.1.20	Gastos por Alimentación y Otros Similares	434,254.00	19,140,878.80	19,575,132.80	13,676,588.73	5,898,544.07	13,676,588.73	5,898,544.07	12,844,615.23	831,973.50
3.2	Productos de Papel, Cartón e Impresos	1,031,879.00	8,508,911.09	9,540,790.09	9,045,514.72	495,275.37	9,045,514.72	495,275.37	4,852,346.26	4,193,168.46
3.2.1	Papel	625,025.00	5,353,235.90	5,978,260.90	5,582,492.44	395,768.46	5,582,492.44	395,768.46	1,389,586.68	4,192,905.76
3.2.2	Productos de Artes Gráficas	217,882.00	3,210,851.19	3,428,733.19	3,363,951.58	64,781.61	3,363,951.58	64,781.61	3,363,951.58	0.00
3.2.3	Libros, Manuales y Revistas	57,000.00	-51,990.00	5,010.00	4,848.00	162.00	4,848.00	162.00	4,848.00	0.00
3.2.5	Periódicos y Boletines	131,972.00	-3,186.00	128,786.00	94,222.70	34,563.30	94,222.70	34,563.30	93,960.00	262.70
3.3	Textiles y Vestuario	86,473.00	571,584.00	658,057.00	449,678.70	208,378.30	449,678.70	208,378.30	449,678.70	0.00
3.3.1	HILADOS, TELAS, FIBRAS Y ALGODÓN	0.00	2,600.00	2,600.00	449.50	2,150.50	449.50	2,150.50	449.50	0.00
3.3.2	Confecciones Textiles	73,191.00	253,629.00	326,820.00	253,636.20	73,183.80	253,636.20	73,183.80	253,636.20	0.00
3.3.3	Prendas de Vestir	10,282.00	318,355.00	328,637.00	195,593.00	133,044.00	195,593.00	133,044.00	195,593.00	0.00
3.3.4	Calzados	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.4	COMBUSTIBLES, PRODUCTOS QUÍMICOS,	1,396,356.00	2,873,722.06	4,270,078.06	2,854,675.53	1,415,402.53	2,854,675.53	1,415,402.53	2,755,680.06	98,995.47
3.4.1	Combustibles, Lubricantes, Derivados y otras Fuentes	936,850.00	1,901,830.56	2,838,680.56	1,677,303.74	1,161,376.82	1,677,303.74	1,161,376.82	1,676,464.77	838.97
3.4.1.10	Combustibles, Lubricantes y Derivados para	936,850.00	1,901,830.56	2,838,680.56	1,677,303.74	1,161,376.82	1,677,303.74	1,161,376.82	1,676,464.77	838.97
3.4.2	Productos Químicos y Farmacéuticos	93,770.00	1,153.00	94,923.00	68,327.78	26,595.22	68,327.78	26,595.22	68,327.78	0.00
3.4.3	Llantas y Neumáticos	190,950.00	51,127.00	242,077.00	222,617.00	19,460.00	222,617.00	19,460.00	222,617.00	0.00
3.4.5	Productos de Minerales no Metálicos y Plásticos	105,501.00	775,940.50	881,441.50	759,118.68	122,322.82	759,118.68	122,322.82	690,962.18	68,156.50

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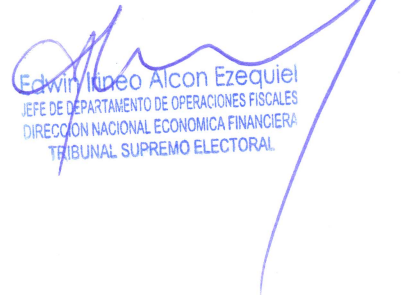
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Del 1 de Enero al 31 de Diciembre de 2024
(Expresado en Bolivianos)

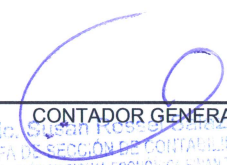
Fecha: 15/02/2025 19:55:42
Gestión: 2024
Usuario: IRS181487600
Ambiente: PRODUCCION
Reporte: RConEjecGastosDgcf

Partida	Descripción	Aprobado	Modificaciones	Vigente	Compromiso	Ppto. por Comprometer	Devengado	Ppto. por Devengar	Pagado	Saldo por Pagar
		1	2	3 = 1 ± 2	4	5 = 3 - 4	6	7 = 3 - 6	8	9 = 6 -
3.4.6	Productos Metálicos	27,519.00	92,721.00	120,240.00	81,145.74	39,094.26	81,145.74	39,094.26	51,145.74	30,000.00
3.4.8	Herramientas Menores	41,766.00	50,950.00	92,716.00	46,162.59	46,553.41	46,162.59	46,553.41	46,162.59	0.00
3.9	Productos Varios	5,698,312.00	8,080,951.51	13,779,263.51	11,368,842.82	2,410,420.69	11,368,842.82	2,410,420.69	11,305,667.82	63,175.00
3.9.1	MATERIAL DE LIMPIEZA E HIGIENE	185,140.00	436,870.06	622,010.06	517,655.54	104,354.52	517,655.54	104,354.52	517,655.54	0.00
3.9.3	Utensilios de Cocina y Comedor	3,495.00	10,087.50	13,582.50	5,340.50	8,242.00	5,340.50	8,242.00	5,340.50	0.00
3.9.5	Útiles de Escritorio y Oficina	4,107,511.00	5,594,180.11	9,701,691.11	8,108,267.96	1,593,423.15	8,108,267.96	1,593,423.15	8,108,267.96	0.00
3.9.7	Útiles y Materiales Eléctricos	223,992.00	443,232.64	667,224.64	526,196.26	141,028.38	526,196.26	141,028.38	499,162.26	27,034.00
3.9.8	Otros Repuestos y Accesorios	1,170,594.00	1,539,345.20	2,709,939.20	2,194,601.90	515,337.30	2,194,601.90	515,337.30	2,158,460.90	36,141.00
3.9.9	Otros Materiales y Suministros	7,580.00	57,236.00	64,816.00	16,780.66	48,035.34	16,780.66	48,035.34	16,780.66	0.00
3.9.9.90	Otros Materiales y Suministros	7,580.00	57,236.00	64,816.00	16,780.66	48,035.34	16,780.66	48,035.34	16,780.66	0.00
4	ACTIVOS REALES	38,734,893.00	4,096,500.40	42,831,393.40	3,348,176.88	39,483,216.52	3,348,176.88	39,483,216.52	2,547,951.88	800,225.00
4.3	Maquinaria y Equipo	7,934,893.00	4,896,500.40	12,831,393.40	3,348,176.88	9,483,216.52	3,348,176.88	9,483,216.52	2,547,951.88	800,225.00
4.3.1	Equipo de Oficina y Muebles	2,680,091.00	1,144,079.40	3,824,170.40	1,243,189.88	2,580,980.52	1,243,189.88	2,580,980.52	1,243,189.88	0.00
4.3.1.10	Equipo de Oficina y Muebles	898,534.00	70,376.40	968,910.40	468,558.40	500,352.00	468,558.40	500,352.00	468,558.40	0.00
4.3.1.20	Equipo de Computación	1,781,557.00	1,073,703.00	2,855,260.00	774,631.48	2,080,628.52	774,631.48	2,080,628.52	774,631.48	0.00
4.3.3	Equipo de Transporte, Tracción y Elevación	280,000.00	0.00	280,000.00	253,866.00	26,134.00	253,866.00	26,134.00	0.00	253,866.00
4.3.3.10	Vehículos Livianos para Funciones Administrativas	280,000.00	0.00	280,000.00	253,866.00	26,134.00	253,866.00	26,134.00	0.00	253,866.00
4.3.5	Equipo de Comunicación	152,786.00	3,298,397.00	3,451,183.00	160,498.00	3,290,685.00	160,498.00	3,290,685.00	160,498.00	0.00
4.3.6	Equipo Educacional y Recreativo	25,400.00	-14,000.00	11,400.00	9,700.00	1,700.00	9,700.00	1,700.00	9,700.00	0.00
4.3.7	Otra Maquinaria y Equipo	4,796,616.00	468,024.00	5,264,640.00	1,680,923.00	3,583,717.00	1,680,923.00	3,583,717.00	1,134,564.00	546,359.00
4.9	OTROS ACTIVOS	30,800,000.00	-800,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
4.9.1	Activos Intangibles	30,800,000.00	-800,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
6	SERVICIO DE LA DEUDA PUBLICA Y DISMINUCION DE	10,254,807.00	0.00	10,254,807.00	9,048,435.78	1,206,371.22	9,048,435.78	1,206,371.22	9,048,435.78	0.00
6.6	Gastos Devengados No Pagados - Otras Fuentes	10,254,807.00	0.00	10,254,807.00	9,048,435.78	1,206,371.22	9,048,435.78	1,206,371.22	9,048,435.78	0.00
6.6.1	Gastos Devengados No Pagados por Servicios	7,294,614.00	-4,374.00	7,290,240.00	6,621,620.19	668,619.81	6,621,620.19	668,619.81	6,621,620.19	0.00
6.6.2	Gastos Devengados No Pagados por Servicios No	536,973.00	4,374.00	541,347.00	272,387.35	268,959.65	272,387.35	268,959.65	272,387.35	0.00
6.6.2.10	Gastos Devengados No Pagados por Servicios No	536,973.00	4,374.00	541,347.00	272,387.35	268,959.65	272,387.35	268,959.65	272,387.35	0.00
6.6.4	Gastos Devengados No Pagados por Retenciones	2,423,220.00	0.00	2,423,220.00	2,154,428.24	268,791.76	2,154,428.24	268,791.76	2,154,428.24	0.00
7	TRANSFERENCIAS	2,952,133.00	1,324,221.90	4,276,354.90	3,529,755.20	746,599.70	3,529,755.20	746,599.70	3,529,755.20	0.00
7.3	TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO NO	2,917,133.00	1,324,221.90	4,241,354.90	3,529,755.20	711,599.70	3,529,755.20	711,599.70	3,529,755.20	0.00
7.3.1	TRANSFERENCIAS CORRIENTES AL ÓRGANO EJECUTIVO	2,917,133.00	1,324,221.90	4,241,354.90	3,529,755.20	711,599.70	3,529,755.20	711,599.70	3,529,755.20	0.00
7.9	Transferencias a Gobiernos Extranjeros, Organismos	35,000.00	0.00	35,000.00	0.00	35,000.00	0.00	35,000.00	0.00	0.00
7.9.3	Otras Transferencias Corrientes al Exterior	35,000.00	0.00	35,000.00	0.00	35,000.00	0.00	35,000.00	0.00	0.00
7.9.3.10	Transferencias al Exterior en Efectivo	35,000.00	0.00	35,000.00	0.00	35,000.00	0.00	35,000.00	0.00	0.00
8	IMPUESTOS, REGALIAS Y TASAS	481,044.00	41,321.58	522,365.58	424,852.00	97,513.58	424,852.00	97,513.58	424,852.00	0.00
8.5	Tasas, Multas y Otros	481,044.00	41,321.58	522,365.58	424,852.00	97,513.58	424,852.00	97,513.58	424,852.00	0.00
8.5.1	Tasas	448,250.00	40,821.58	489,071.58	422,949.50	66,122.08	422,949.50	66,122.08	422,949.50	0.00
8.5.2	Derechos	16,840.00	500.00	17,340.00	948.50	16,391.50	948.50	16,391.50	948.50	0.00
8.5.4	Multas	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00
8.5.9	Otros	954.00	0.00	954.00	954.00	0.00	954.00	0.00	954.00	0.00
9	OTROS GASTOS	0.00	87,358.87	87,358.87	86,581.44	777.43	86,581.44	777.43	86,581.44	0.00
9.5	Contingencias Judiciales y otras	0.00	77,530.87	77,530.87	76,753.72	777.15	76,753.72	777.15	76,753.72	0.00
9.5.1	Contingencias Judiciales y otras	0.00	77,530.87	77,530.87	76,753.72	777.15	76,753.72	777.15	76,753.72	0.00
9.6	Otras Pérdidas y Devoluciones	0.00	9,828.00	9,828.00	9,827.72	0.28	9,827.72	0.28	9,827.72	0.00
9.6.2	Devoluciones	0.00	9,828.00	9,828.00	9,827.72	0.28	9,827.72	0.28	9,827.72	0.00
TOTALES		244,398,694.00	183,053,332.00	427,452,026.00	325,112,682.36	102,339,343.64	325,112,682.36	102,339,343.64	281,410,736.59	43,701,945.77

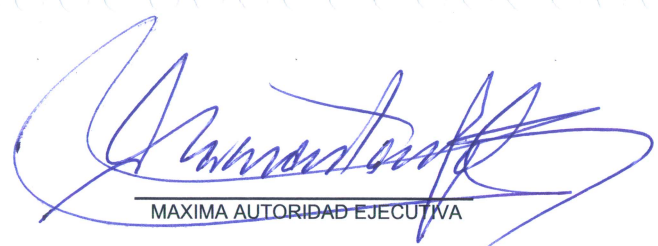

RESPONSABLE DEL AREA FINANCIERA

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TRIBUNAL SUPREMO ELECTORAL


Edwin Ineco Alcon Ezequiel
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PRESIDENTE
TRIBUNAL SUPREMO ELECTORAL

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