



Órgano Electoral Plurinacional
Ejecución Presupuestaria de Gastos
Del 1 de Enero al 31 de Diciembre de 2025
(Expresado en Bolivianos)

Fecha: 21/02/2026 15:35:34
Gestión: 2025
Usuario: IRS181487600
Ambiente: PRODUCCION
Reporte: RConEjecGastosDgcf

Partida	Descripción	Aprobado	Modificaciones	Vigente	Compromiso	Ppto. por Comprometer	Devengado	Ppto. por Devengar	Pagado	Saldo por Pagar
		1	2	3 = 1 ± 2	4	5 = 3 - 4	6	7 = 3 - 6	8	9 = 6 -
1	SERVICIOS PERSONALES	133.738.895.00	0.00	133.738.895.00	127.931.635.25	5.807.259.75	127.931.635.25	5.807.259.75	118.101.760.01	9.829.875.24
1.1	Empleados Permanentes	115.995.698.00	-128.079.00	115.867.619.00	110.621.780.06	5.245.838.94	110.621.780.06	5.245.838.94	102.226.072.17	8.395.707.89
1.1.2	BONO DE ANTIGÜEDAD	5.805.050.00	577.006.70	6.382.056.70	5.862.609.41	519.447.29	5.862.609.41	519.447.29	5.393.438.39	469.171.02
1.1.2.20	Bono de Antigüedad	5.805.050.00	577.006.70	6.382.056.70	5.862.609.41	519.447.29	5.862.609.41	519.447.29	5.393.438.39	469.171.02
1.1.3	Bonificaciones	1.149.731.00	12.313.80	1.162.044.80	988.292.33	173.752.47	988.292.33	173.752.47	900.771.99	87.520.34
1.1.3.10	Bono de Frontera	1.149.731.00	12.313.80	1.162.044.80	988.292.33	173.752.47	988.292.33	173.752.47	900.771.99	87.520.34
1.1.4	Aguinaldos	8.848.593.00	0.00	8.848.593.00	8.260.829.14	587.763.86	8.260.829.14	587.763.86	8.260.829.14	0.00
1.1.6	Asignaciones Familiares	964.000.00	0.00	964.000.00	654.000.00	310.000.00	654.000.00	310.000.00	608.000.00	46.000.00
1.1.7	Sueldos	99.228.324.00	-1,291,437.32	97,936,886.68	94,282,011.36	3,654,875.32	94,282,011.36	3,654,875.32	86,568,481.70	7,713,529.66
1.1.9	Otros Servicios Personales	0.00	574.037.82	574.037.82	574.037.82	0.00	574.037.82	0.00	494.550.95	79.486.87
1.1.9.20	Vacaciones no Utilizadas	0.00	477.194.28	477.194.28	477.194.28	0.00	477.194.28	0.00	477.194.28	0.00
1.1.9.40	Suplencias	0.00	96.843.54	96.843.54	96.843.54	0.00	96.843.54	0.00	17.356.67	79.486.87
1.3	Previsión Social	17.743.197.00	128.079.00	17.871.276.00	17.309.855.19	561.420.81	17.309.855.19	561.420.81	15.875.687.84	1.434.167.35
1.3.1	Aporte Patronal al Seguro Social	15.619.536.00	139.155.00	15.758.691.00	15.285.258.88	473.432.12	15.285.258.88	473.432.12	14.018.085.75	1.267.173.13
1.3.1.10	Régimen de Corto Plazo (Salud)	10.618.312.00	-222,121.70	10,396,190.30	10,058,718.80	337,471.50	10,058,718.80	337,471.50	9,223,747.99	834,970.81
1.3.1.20	PRIMA DE RIESGO PROFESIONAL RÉGIMEN DE LARGO	1,815,731.00	-37,524.10	1,778,206.90	1,683,464.71	94,742.19	1,683,464.71	94,742.19	1,543,504.08	139,960.63
1.3.1.31	Aporte Patronal Solidario 3.5%	3,185,493.00	398,800.80	3,584,293.80	3,543,075.37	41,218.43	3,543,075.37	41,218.43	3,250,833.68	292,241.69
1.3.2	Aporte Patronal para Vivienda	2,123,661.00	-11,076.00	2,112,585.00	2,024,596.31	87,988.69	2,024,596.31	87,988.69	1,857,602.09	166,994.22
2	SERVICIOS NO PERSONALES	50.318.948.00	398.852.232.92	449.171.180.92	391.484.482.32	57.686.698.60	391.484.482.32	57.686.698.60	376.069.756.70	15.414.725.62
2.1	Servicios Básicos	7.642.907.00	10.768.299.12	18.411.206.12	16.475.499.46	1.935.706.66	16.475.499.46	1.935.706.66	16.439.872.70	35.626.76
2.1.1	Comunicaciones	295.257.00	66.156.00	361.413.00	213.795.28	147.617.72	213.795.28	147.617.72	205.709.60	8,085.68
2.1.2	Energía Eléctrica	3,278,147.00	403,946.04	3,682,093.04	3,460,551.13	221,541.91	3,460,551.13	221,541.91	3,459,829.52	721.61
2.1.3	Agua	285.650.00	94,700.80	380,350.80	270.541.04	109,809.76	270,541.04	109,809.76	258,837.12	11,703.92
2.1.4	Telefonía	424,800.00	839,382.75	1,264,182.75	630,910.63	633,272.12	630,910.63	633,272.12	630,910.63	0.00
2.1.5	Gas Domiciliario	3,400.00	0.00	3,400.00	1,945.54	1,454.46	1,945.54	1,454.46	1,945.54	0.00
2.1.6	INTERNET	3,355.653.00	9,364,113.53	12,719,766.53	11,897,755.84	822,010.69	11,897,755.84	822,010.69	11,882,640.29	15,115.55
2.2	Servicios de Transporte y Seguros	8.749.148.00	26.283.765.73	35.032.913.73	25.594.431.85	9.438.481.88	25.594.431.85	9.438.481.88	22.880.007.04	2.714.424.81
2.2.1	Pasajes	1.478.649.00	1.189.682.60	2.668.331.60	1.506.841.43	1.161.490.17	1.506.841.43	1.161.490.17	1.441.138.43	65.703.00
2.2.1.10	Pasajes al Interior del País	1,351,758.00	936,321.60	2,288,079.60	1,312,274.52	975,805.08	1,312,274.52	975,805.08	1,246,571.52	65,703.00
2.2.1.20	Pasajes al Exterior del País	126,891.00	253,361.00	380,252.00	194,566.91	185,685.09	194,566.91	185,685.09	194,566.91	0.00
2.2.2	Viáticos	2.755.691.00	4.331.018.03	7.086.709.03	5.333.202.35	1.753.506.68	5.333.202.35	1.753.506.68	5.303.556.23	29.646.12
2.2.2.10	Viáticos por Viajes al Interior del País	2,705,579.00	4,185,444.31	6,891,023.31	5,277,076.91	1,613,946.40	5,277,076.91	1,613,946.40	5,247,430.79	29,646.12
2.2.2.20	Viáticos por Viajes al Exterior del País	50,112.00	145,573.72	195,685.72	56,125.44	139,560.28	56,125.44	139,560.28	56,125.44	0.00
2.2.3	Fletes y Almacenamiento	159,926.00	19,398,711.29	19,558,637.29	15,546,498.66	4,012,138.63	15,546,498.66	4,012,138.63	13,055,420.72	2,491,077.94
2.2.5	Seguros	4,303,496.00	635,372.21	4,938,868.21	2,785,758.34	2,153,109.87	2,785,758.34	2,153,109.87	2,735,825.59	49,932.75
2.2.6	Transporte de Personal	51,386.00	728,981.60	780,367.60	422,131.07	358,236.53	422,131.07	358,236.53	344,066.07	78,065.00
2.3	Alquileres	4.475.904.00	64.901.789.16	69.377.693.16	61.057.784.77	8.319.908.39	61.057.784.77	8.319.908.39	56.707.273.95	4.350.510.82
2.3.1	ALQUILER DE INMUEBLES	3.090.284.00	373.524.00	3.463.808.00	3.279.621.00	184.187.00	3.279.621.00	184.187.00	3.219.921.00	59.700.00
2.3.2	Alquiler de Equipos y Maquinarias	6,600.00	54,083,668.10	54,090,268.10	48,261,682.07	5,828,586.03	48,261,682.07	5,828,586.03	44,190,205.21	4,071,476.86
2.3.4	Otros Alquileres	1,379,020.00	10,444,597.06	9,516,481.70	2,307,135.36	9,516,481.70	2,307,135.36	9,516,481.70	9,297,147.74	219,343.96
2.4	Instalación, Mantenimiento y Reparaciones	5.676.267.00	5.867.059.04	11.543.326.04	9.196.817.40	2.346.508.64	9.196.817.40	2.346.508.64	8.885.206.17	311.611.23
2.4.1	Mantenimiento y Reparación de Inmuebles, Muebles y	3.829.364.00	1.716.973.90	5.546.337.90	3.678.933.09	1.867.404.81	3.678.933.09	1.867.404.81	3.418.422.86	260.510.23
2.4.1.10	Mantenimiento y Reparación de Inmuebles	1,917,300.00	-674,878.00	1,242,422.00	641,464.73	600,957.27	641,464.73	600,957.27	556,897.88	84,566.85
2.4.1.20	MANTENIMIENTO Y REPARACIÓN DE VEHÍCULOS,	1,753,986.00	2,383,112.90	4,137,098.90	2,960,944.88	1,176,154.02	2,960,944.88	1,176,154.02	2,785,001.50	175,943.38
2.4.1.30	Mantenimiento y Reparación de Muebles y Enseres	158,078.00	8,739.00	166,817.00	76,523.48	90,293.52	76,523.48	90,293.52	76,523.48	0.00
2.4.3	Otros Gastos por Concepto de Instalación,	1,846,903.00	4,150,085.14	5,996,988.14	5,517,884.31	479,103.83	5,517,884.31	479,103.83	5,466,783.31	51,101.00
2.5	Servicios Profesionales y Comerciales	11.152.703.00	104.921.227.04	116.073.930.04	97.623.118.91	18.450.811.13	97.623.118.91	18.450.811.13	92.607.718.87	5.015.400.04
2.5.1	Médicos, Sanitarios y Sociales	2.768.00	5.000.00	7.768.00	1.600.00	6.168.00	1.600.00	6.168.00	1.600.00	0.00



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		1	2	3 = 1 ± 2	4	5 = 3 - 4	6	7 = 3 - 6	8	9 = 6 -
2.5.1.20	Gastos Especializados por Atención Médica y otros	2,768.00	5,000.00	7,768.00	1,600.00	6,168.00	1,600.00	6,168.00	1,600.00	0.00
2.5.2	Estudios, Investigaciones, Auditorías Externas y	<u>6,748,549.00</u>	<u>34,171,404.24</u>	<u>40,919,953.24</u>	<u>36,737,232.70</u>	<u>4,182,720.54</u>	<u>36,737,232.70</u>	<u>4,182,720.54</u>	<u>36,375,471.45</u>	<u>361,761.25</u>
2.5.2.10	Consultorías por Producto	670,585.00	2,726,419.31	3,397,004.31	3,149,463.74	247,540.57	3,149,463.74	247,540.57	3,149,463.74	0.00
2.5.2.20	CONSULTORES INDIVIDUALES DE LÍNEA	3,707,964.00	31,514,984.93	35,222,948.93	33,587,768.96	1,635,179.97	33,587,768.96	1,635,179.97	33,226,007.71	361,761.25
2.5.2.30	AUDITORÍAS EXTERNAS	2,370,000.00	-70,000.00	2,300,000.00	0.00	2,300,000.00	0.00	2,300,000.00	0.00	0.00
2.5.3	Comisiones y Gastos Bancarios	26,698.00	1,526,747.38	1,553,445.38	537,960.00	1,015,485.38	537,960.00	1,015,485.38	537,960.00	0.00
2.5.4	Lavandería, Limpieza e Higiene	2,413,220.00	903,197.90	3,316,417.90	2,922,842.09	393,575.81	2,922,842.09	393,575.81	2,839,632.99	83,209.10
2.5.5	Publicidad	623,871.00	46,025,113.80	46,648,984.80	36,718,224.57	9,930,760.23	36,718,224.57	9,930,760.23	32,432,867.69	4,285,356.88
2.5.6	Servicios de Imprenta, Fotocopiado y Fotográficos	1,137,837.00	21,941,263.02	23,079,100.02	20,333,866.67	2,745,233.35	20,333,866.67	2,745,233.35	20,049,623.86	284,242.81
2.5.7	Capacitación del Personal	88,000.00	0.00	88,000.00	70,873.00	17,127.00	70,873.00	17,127.00	70,873.00	0.00
2.5.9	Servicios Manuales	111,760.00	348,500.70	460,260.70	300,519.88	159,740.82	300,519.88	159,740.82	299,689.88	830.00
2.6	Otros Servicios No Personales	<u>12,622,019.00</u>	<u>186,110,092.83</u>	<u>198,732,111.83</u>	<u>181,536,829.93</u>	<u>17,195,281.90</u>	<u>181,536,829.93</u>	<u>17,195,281.90</u>	<u>178,549,677.97</u>	<u>2,987,151.96</u>
2.6.2	Gastos Judiciales	47,042.00	35,691.00	82,733.00	27,624.00	55,109.00	27,624.00	55,109.00	22,424.00	5,200.00
2.6.3	Derechos sobre Bienes Intangibles	348,100.00	377,232.00	725,332.00	301,068.00	424,264.00	301,068.00	424,264.00	301,068.00	0.00
2.6.6	SERVICIO DE SEGURIDAD DE LOS BATALLONES DE	<u>2,458,632.00</u>	<u>354,269.00</u>	<u>2,812,901.00</u>	<u>2,659,557.76</u>	<u>153,343.24</u>	<u>2,659,557.76</u>	<u>153,343.24</u>	<u>2,642,144.76</u>	<u>17,413.00</u>
2.6.6.10	Servicios Públicos	2,104,632.00	184,619.00	2,289,251.00	2,149,291.69	139,959.31	2,149,291.69	139,959.31	2,131,878.69	17,413.00
2.6.6.20	Servicios Privados	0.00	174,000.00	174,000.00	174,000.00	0.00	174,000.00	0.00	174,000.00	0.00
2.6.6.30	Servicios por Traslado de Valores	354,000.00	-4,350.00	349,650.00	336,266.07	13,383.93	336,266.07	13,383.93	336,266.07	0.00
2.6.9	Otros Servicios No Personales	<u>9,768,245.00</u>	<u>185,342,900.83</u>	<u>195,111,145.83</u>	<u>178,548,580.17</u>	<u>16,562,565.66</u>	<u>178,548,580.17</u>	<u>16,562,565.66</u>	<u>175,584,041.21</u>	<u>2,964,538.96</u>
2.6.9.30	Pago por Trabajos Dirigidos y Pasantías	46,768.00	-26,680.00	20,088.00	4,498.00	15,590.00	4,498.00	15,590.00	4,498.00	0.00
2.6.9.40	Compensación Costo de Vida	2,439,156.00	0.00	2,439,156.00	1,057,544.33	1,381,611.67	1,057,544.33	1,381,611.67	1,057,544.33	0.00
2.6.9.90	Otros	7,282,321.00	185,369,580.83	192,651,901.83	177,486,537.84	15,165,363.99	177,486,537.84	15,165,363.99	174,521,998.88	2,964,538.96
3	MATERIALES Y SUMINISTROS	<u>12,688,900.00</u>	<u>86,432,518.67</u>	<u>99,121,418.67</u>	<u>79,994,004.86</u>	<u>19,127,413.71</u>	<u>79,994,004.86</u>	<u>19,127,413.71</u>	<u>77,922,142.03</u>	<u>2,071,862.93</u>
3.1	Alimentos y Productos Agroforestales	<u>4,665,826.00</u>	<u>44,953,186.17</u>	<u>49,619,012.17</u>	<u>38,532,334.24</u>	<u>11,086,677.93</u>	<u>38,532,334.24</u>	<u>11,086,677.93</u>	<u>38,344,966.93</u>	<u>187,367.31</u>
3.1.1	ALIMENTOS Y BEBIDAS PARA PERSONAS, DESAYUNO	<u>4,665,726.00</u>	<u>44,953,186.17</u>	<u>49,618,912.17</u>	<u>38,532,234.24</u>	<u>11,086,677.93</u>	<u>38,532,234.24</u>	<u>11,086,677.93</u>	<u>38,344,866.93</u>	<u>187,367.31</u>
3.1.1.10	Gastos por Refrigerios al personal permanente,	4,301,964.00	2,530,541.60	6,832,505.60	5,760,180.87	1,072,324.73	5,760,180.87	1,072,324.73	5,725,097.87	35,083.00
3.1.1.20	Gastos por Alimentación y Otros Similares	363,762.00	42,422,644.57	42,786,406.57	32,772,053.37	10,014,353.20	32,772,053.37	10,014,353.20	32,619,769.06	152,284.31
3.1.3	Productos Agrícolas, Pecuarios y Forestales	100.00	0.00	100.00	100.00	0.00	100.00	0.00	100.00	0.00
3.2	Productos de Papel, Cartón e Impresos	<u>1,134,717.00</u>	<u>8,985,856.73</u>	<u>10,120,573.73</u>	<u>9,530,387.64</u>	<u>590,186.09</u>	<u>9,530,387.64</u>	<u>590,186.09</u>	<u>9,150,441.98</u>	<u>379,945.66</u>
3.2.1	Papel	692,407.00	2,895,650.57	3,588,057.57	3,330,970.89	257,086.68	3,330,970.89	257,086.68	2,953,125.01	377,845.88
3.2.2	Productos de Artes Gráficas	304,590.00	6,103,286.16	6,407,876.16	6,118,522.88	289,353.28	6,118,522.88	289,353.28	6,118,522.88	0.00
3.2.3	Libros, Manuales y Revistas	4,400.00	0.00	4,400.00	3,499.00	901.00	3,499.00	901.00	3,499.00	0.00
3.2.5	Periódicos y Boletines	133,320.00	-13,080.00	120,240.00	77,394.87	42,845.13	77,394.87	42,845.13	75,295.09	2,099.78
3.3	Textiles y Vestuario	<u>128,347.00</u>	<u>757,526.42</u>	<u>885,873.42</u>	<u>693,233.40</u>	<u>192,640.02</u>	<u>693,233.40</u>	<u>192,640.02</u>	<u>688,400.40</u>	<u>4,833.00</u>
3.3.1	HILADOS, TELAS, FIBRAS Y ALGODÓN	0.00	19,953.88	19,953.88	8,576.64	11,377.24	8,576.64	11,377.24	8,576.64	0.00
3.3.2	Confecciones Textiles	111,385.00	459,755.34	571,140.34	424,055.46	147,084.88	424,055.46	147,084.88	419,222.46	4,833.00
3.3.3	Prendas de Vestir	13,962.00	277,817.20	291,779.20	260,601.30	31,177.90	260,601.30	31,177.90	260,601.30	0.00
3.3.4	Calzados	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00
3.4	COMBUSTIBLES, PRODUCTOS QUÍMICOS,	<u>1,278,058.00</u>	<u>5,718,131.43</u>	<u>6,996,189.43</u>	<u>5,041,017.61</u>	<u>1,955,171.82</u>	<u>5,041,017.61</u>	<u>1,955,171.82</u>	<u>4,966,207.64</u>	<u>74,809.97</u>
3.4.1	Combustibles, Lubricantes, Derivados y otras Fuentes	<u>915,529.00</u>	<u>3,515,509.12</u>	<u>4,431,038.12</u>	<u>3,022,333.93</u>	<u>1,408,704.19</u>	<u>3,022,333.93</u>	<u>1,408,704.19</u>	<u>2,950,913.46</u>	<u>71,420.47</u>
3.4.1.10	Combustibles, Lubricantes y Derivados para	915,529.00	3,515,509.12	4,431,038.12	3,022,333.93	1,408,704.19	3,022,333.93	1,408,704.19	2,950,913.46	71,420.47
3.4.2	Productos Químicos y Farmacéuticos	73,094.00	23,848.00	96,942.00	55,959.69	40,982.31	55,959.69	40,982.31	54,360.19	1,599.50
3.4.3	Llantas y Neumáticos	156,120.00	99,670.00	255,790.00	222,507.57	33,282.43	222,507.57	33,282.43	222,507.57	0.00
3.4.4	Productos de Cuero y Caucho	0.00	55,180.00	55,180.00	55,160.00	20.00	55,160.00	20.00	55,160.00	0.00
3.4.5	Productos de Minerales no Metálicos y Plásticos	64,940.00	1,738,043.01	1,802,983.01	1,401,683.99	401,299.02	1,401,683.99	401,299.02	1,399,893.99	1,790.00
3.4.6	Productos Metálicos	52,155.00	169,439.30	221,594.30	165,745.43	55,848.87	165,745.43	55,848.87	165,745.43	0.00
3.4.8	Herramientas Menores	16,220.00	116,442.00	132,662.00	117,627.00	15,035.00	117,627.00	15,035.00	117,627.00	0.00
3.9	Productos Varios	<u>5,481,952.00</u>	<u>26,017,817.92</u>	<u>31,499,769.92</u>	<u>26,197,032.07</u>	<u>5,302,737.85</u>	<u>26,197,032.07</u>	<u>5,302,737.85</u>	<u>24,772,125.08</u>	<u>1,424,906.99</u>



Órgano Electoral Plurinacional
Ejecución Presupuestaria de Gastos
Del 1 de Enero al 31 de Diciembre de 2025
(Expresado en Bolivianos)

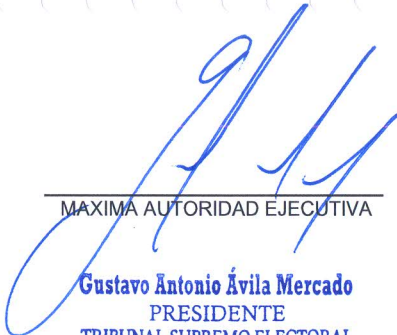
Fecha: 21/02/2026 15:35:34
Gestión: 2025
Usuario: IRS181487600
Ambiente: PRODUCCION
Reporte: RConEjecGastosDgcf

Partida	Descripción	Aprobado	Modificaciones	Vigente	Compromiso	Ppto. por Comprometer	Devengado	Ppto. por Devengar	Pagado	Saldo por Pagar
		1	2	3 = 1 ± 2	4	5 = 3 - 4	6	7 = 3 - 6	8	9 = 6 -
3.9.1	MATERIAL DE LIMPIEZA E HIGIENE	170,461.00	1,034,268.94	1,204,729.94	919,319.48	285,410.46	919,319.48	285,410.46	918,961.28	358.20
3.9.3	Utensilios de Cocina y Comedor	4,791.00	7,000.00	11,791.00	8,123.00	3,668.00	8,123.00	3,668.00	8,123.00	0.00
3.9.5	Útiles de Escritorio y Oficina	4,008,531.00	18,072,928.76	22,081,459.76	18,771,652.76	3,309,807.00	18,771,652.76	3,309,807.00	17,417,395.07	1,354,257.69
3.9.7	Útiles y Materiales Eléctricos	268,601.00	2,013,043.98	2,281,644.98	1,747,672.64	533,972.34	1,747,672.64	533,972.34	1,717,435.34	30,237.30
3.9.8	Otros Repuestos y Accesorios	1,024,679.00	4,587,047.23	5,611,726.23	4,489,864.29	1,121,861.94	4,489,864.29	1,121,861.94	4,449,810.49	40,053.80
3.9.9	Otros Materiales y Suministros	4,889.00	303,529.01	308,418.01	260,399.90	48,018.11	260,399.90	48,018.11	260,399.90	0.00
3.9.9.90	Otros Materiales y Suministros	4,889.00	303,529.01	308,418.01	260,399.90	48,018.11	260,399.90	48,018.11	260,399.90	0.00
4	ACTIVOS REALES	8,256,224.00	6,721,854.20	14,978,078.20	6,832,423.32	8,145,654.88	6,832,423.32	8,145,654.88	6,832,423.32	0.00
4.3	Maquinaria y Equipo	8,256,224.00	6,721,854.20	14,978,078.20	6,832,423.32	8,145,654.88	6,832,423.32	8,145,654.88	6,832,423.32	0.00
4.3.1	Equipo de Oficina y Muebles	1,351,570.00	6,065,716.00	7,417,286.00	5,848,978.00	1,568,308.00	5,848,978.00	1,568,308.00	5,848,978.00	0.00
4.3.1.10	Equipo de Oficina y Muebles	388,048.00	279,706.00	667,754.00	477,667.00	190,087.00	477,667.00	190,087.00	477,667.00	0.00
4.3.1.20	Equipo de Computación	963,522.00	5,786,010.00	6,749,532.00	5,371,311.00	1,378,221.00	5,371,311.00	1,378,221.00	5,371,311.00	0.00
4.3.4	Equipo Médico y de Laboratorio	3,900.00	0.00	3,900.00	0.00	3,900.00	0.00	3,900.00	0.00	0.00
4.3.5	Equipo de Comunicación	3,133,628.00	388,426.20	3,522,054.20	613,431.00	2,908,623.20	613,431.00	2,908,623.20	613,431.00	0.00
4.3.6	Equipo Educativo y Recreativo	36,000.00	16,582.00	52,582.00	47,562.00	5,020.00	47,562.00	5,020.00	47,562.00	0.00
4.3.7	Otra Maquinaria y Equipo	3,731,126.00	251,130.00	3,982,256.00	322,452.32	3,659,803.68	322,452.32	3,659,803.68	322,452.32	0.00
6	SERVICIO DE LA DEUDA PUBLICA Y DISMINUCION DE	10,447,020.00	386,300.03	10,833,320.03	10,831,240.03	2,080.00	10,831,240.03	2,080.00	10,831,240.03	0.00
6.6	Gastos Devengados No Pagados - Otras Fuentes	10,447,020.00	386,300.03	10,833,320.03	10,831,240.03	2,080.00	10,831,240.03	2,080.00	10,831,240.03	0.00
6.6.1	Gastos Devengados No Pagados por Servicios	7,691,593.00	-369,927.50	7,321,665.50	7,321,665.50	0.00	7,321,665.50	0.00	7,321,665.50	0.00
6.6.2	Gastos Devengados No Pagados por Servicios No	193,404.00	875,030.54	1,068,434.54	1,066,354.54	2,080.00	1,066,354.54	2,080.00	1,066,354.54	0.00
6.6.2.10	Gastos Devengados No Pagados por Servicios No	193,404.00	268,758.84	462,162.84	460,082.84	2,080.00	460,082.84	2,080.00	460,082.84	0.00
6.6.2.20	Gastos Devengados No Pagados por Materiales y	0.00	8,633.70	8,633.70	8,633.70	0.00	8,633.70	0.00	8,633.70	0.00
6.6.2.30	Gastos Devengados No Pagados por Activos Reales	0.00	597,638.00	597,638.00	597,638.00	0.00	597,638.00	0.00	597,638.00	0.00
6.6.4	Gastos Devengados No Pagados por Retenciones	2,562,023.00	-118,803.01	2,443,219.99	2,443,219.99	0.00	2,443,219.99	0.00	2,443,219.99	0.00
7	TRANSFERENCIAS	3,439,681.00	4,569,433.22	8,009,114.22	7,819,312.22	189,802.00	7,819,312.22	189,802.00	7,819,312.22	0.00
7.3	TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO NO	3,404,681.00	4,534,833.22	7,939,514.22	7,749,712.22	189,802.00	7,749,712.22	189,802.00	7,749,712.22	0.00
7.3.1	TRANSFERENCIAS CORRIENTES AL ÓRGANO EJECUTIVO	3,404,681.00	4,534,833.22	7,939,514.22	7,749,712.22	189,802.00	7,749,712.22	189,802.00	7,749,712.22	0.00
7.9	Transferencias a Gobiernos Extranjeros, Organismos	35,000.00	34,600.00	69,600.00	69,600.00	0.00	69,600.00	0.00	69,600.00	0.00
7.9.3	Otras Transferencias Corrientes al Exterior	35,000.00	34,600.00	69,600.00	69,600.00	0.00	69,600.00	0.00	69,600.00	0.00
7.9.3.10	Transferencias al Exterior en Efectivo	35,000.00	34,600.00	69,600.00	69,600.00	0.00	69,600.00	0.00	69,600.00	0.00
8	IMPUESTOS, REGALIAS Y TASAS	503,085.00	62,860.79	565,945.79	461,720.68	104,225.11	461,720.68	104,225.11	460,847.68	873.00
8.5	Tasas, Multas y Otros	503,085.00	62,860.79	565,945.79	461,720.68	104,225.11	461,720.68	104,225.11	460,847.68	873.00
8.5.1	Tasas	469,308.00	62,860.79	532,168.79	460,069.18	72,099.61	460,069.18	72,099.61	459,196.18	873.00
8.5.2	Derechos	17,823.00	0.00	17,823.00	862.50	16,960.50	862.50	16,960.50	862.50	0.00
8.5.4	Multas	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00
8.5.9	Otros	954.00	0.00	954.00	789.00	165.00	789.00	165.00	789.00	0.00
9	OTROS GASTOS	0.00	722,925.52	722,925.52	220,893.15	502,032.37	220,893.15	502,032.37	220,893.15	0.00
9.6	Otras Pérdidas y Devoluciones	0.00	722,925.52	722,925.52	220,893.15	502,032.37	220,893.15	502,032.37	220,893.15	0.00
9.6.1	Pérdidas en Operaciones Cambiarias	0.00	705,100.00	705,100.00	203,067.63	502,032.37	203,067.63	502,032.37	203,067.63	0.00
9.6.2	Devoluciones	0.00	17,825.52	17,825.52	17,825.52	0.00	17,825.52	0.00	17,825.52	0.00
TOTALES		219,392,753.00	497,748,125.35	717,140,878.35	625,575,711.93	91,565,166.42	625,575,711.93	91,565,166.42	598,288,375.14	27,317,338.79

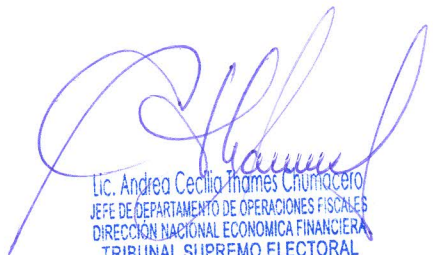
RESPONSABLE DEL ÁREA FINANCIERA


Elvis Guzmán Céspedes
DIRECTOR NACIONAL ECONÓMICO FINANCIERO
TRIBUNAL SUPREMO ELECTORAL

MAXIMA AUTORIDAD EJECUTIVA


Gustavo Antonio Ávila Mercado
PRESIDENTE
TRIBUNAL SUPREMO ELECTORAL


CONTADOR GENERAL
Lic. Susan Rossel Salazar
JEFA DE SECCIÓN DE CONTABILIDAD
DIRECCIÓN NACIONAL ECONÓMICA FINANCIERA
TRIBUNAL SUPREMO ELECTORAL


Lic. Andrea Cecilia Thomas Chumacero
JEFE DE DEPARTAMENTO DE OPERACIONES FISCALES
DIRECCIÓN NACIONAL ECONÓMICA FINANCIERA
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